

FINANCIAL PERFORMANCE REPORT (BWA) – PREVIOUS YEAR COMPARISON

Report Name: Financial Performance Report (BWA) – Previous Year Comparison



Explore the report

Report Number: REP-5014-INT-S

Access link:

<https://getsix-services.cc/4IwiKoQ>

Report Category: Pro

Report Type: Interactive

Financial Performance Report (BWA) Previous Year Comparison
Report No.: REP-5014-INT-S
Client No.: 10999

Row Number	Description	Amount PY	Amount AC	Δ Absolute	Δ %	Amount PY YTD	Amount YTD	Δ YTD Absolute	Δ YTD %
A	Revenues from sales and equalized to them	80 319.95	51 611.82	-28 708.13	-35.74%	381 932.37	464 375.24	82 442.87	21.59%
703	Sale of services	79 747.81	51 600.71	-28 147.10	-35.30%	344 113.56	463 215.71	119 102.15	34.61%
703-001	Sale of services domestic	79 747.81	51 600.71	-28 147.10	-35.30%	344 113.56	463 215.71	119 102.15	34.61%
703-006	Sale of EU services								
703-007	Sale of non-EU services								
731	Sale of goods	572.14	11.11	-561.03	-98.08%	37 818.81	1 159.53	-36 659.28	-96.93%
731-001	Sale of goods domestic	572.14	11.11	-561.03	-98.08%	37 818.81	1 159.53	-36 659.28	-96.93%
731-006	Sale of EU goods								
731-007	Sale of non-EU goods								
B	Operating expenses	120 464.39	133 338.60	12 874.21	10.69%	985 746.22	960 676.88	-25 069.34	-2.54%
404	Salaries	41 848.05	37 793.20	-4 154.76	-9.83%	276 073.20	287 044.48	10 971.28	3.97%
404-001	Employment contracts	22 881.18	21 982.47	-898.71	-3.93%	173 360.29	181 883.35	10 483.06	6.05%
404-002	Contracts of mandate and contract for specific work	19 536.87	13 275.82	-6 261.05	-31.98%	104 712.91	103 995.23	-717.68	-0.68%
404-003	Remuneration for performance of functions		1 465.00				1 845.90		
404-004	Remuneration of the supervisory board								
405	Social security and other benefits	5 337.24	6 875.51	1 538.27	28.82%	54 958.72	58 728.26	3 769.54	6.88%
405-001	Employers' Social Security	551.82	2 096.27	1 544.45	278.84%	15 183.23	17 830.46	2 647.23	17.44%
405-002	SOCIAL FUND	1 189.55	2 302.46	1 112.91	93.61%	17 483.79	19 584.27	2 100.48	12.01%
405-003	PPK (Employer Capital Plans)	1 742.55	1 208.88	-533.67	-30.63%	9 681.17	9 644.04	-37.13	-0.40%
405-004	Medical packages	1 913.95	1 217.95	-696.00	-36.38%	10 635.63	10 592.63	-43.00	-0.40%
405-005	Social packages					300.00			
405-006	Group insurance for employees								
405-007	Health and safety expenditure	36.64	44.79	8.15	22.24%	350.23	341.70	-8.53	-2.44%

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WHY IS THIS REPORT USEFUL?

The report **Financial Performance Report (BWA) – Previous Year Comparison** compares current financial performance to the same period in the previous year. Based on the German BWA (Business Assessment), it enables quick variance analysis and progress tracking over time.

CUSTOMER BENEFITS

Year-over-year comparisons: quick insight into financial changes over the years.

Trend analysis: identification of positive and negative development directions.

Planning support: YTD comparisons assist in forecasting and budgeting.

Clear data: transparent numerical and percentage values.

Data export: report can be used for further analysis.

WHO MIGHT FIND THIS REPORT INTERESTING

Finance and controlling departments: for ongoing performance analysis

Accountants and auditors: for reporting and verification

Executive management and managers: for assessing financial health and making decisions

External consultants: for providing strategic support to clients

WHAT FIGURES THE REPORT SHOWS

The Financial Performance Report (BWA) – Year-over-Year Comparison presents:

Interactive features:

- Filter by month
- Export to Excel
- Sortable columns

Rows:

- Financial report BWA, including income, cost groups, and formulas from the BWA.

Columns:

- Row No
- Row Description
- PY Amount (Previous Year)
- AC Amount (Actual)
- Δ Absolute
- Δ %
- PY YTD
- AC YTD
- Δ YTD Absolute
- Δ YTD %