

CUSTOMER BL& REPORTING PORTAL

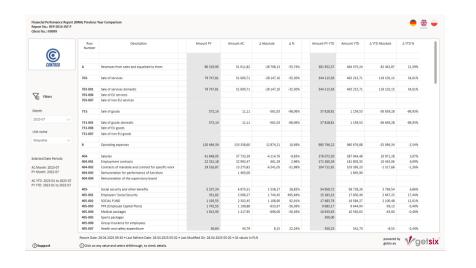
Report catalog

Report Name: Financial Performance Report (BWA) - Previous Year Comparison

Explore the report

Report Number: REP-5014-INT-S

Report Category: Pro **Report Type**: Interactive Access link: https://getsix-services.cc/4lwiKoO



WHY IS THIS REPORT USEFUL?

The report Financial Performance Report (BWA) - Previous **Year Comparison** compares current financial performance to the same period in the previous year. Based on the German BWA (Business Assessment), it enables quick variance analysis and progress tracking over time.

sport Category: Pro

Financial Performance Report (BWA) – Previous Year Comparison

CUSTOMER BENEFITS

Year-over-year comparisons: quick insight into financial changes over the years.

Trend analysis: identification of positive and negative development directions

Planning support: YTD comparisons assist in forecasting and budgeting.

Clear data: transparent numerical and percentage values.

Data export: report can be used for further analysis.

WHO MIGHT FIND THIS REPORT INTERESTING

Finance and controlling departments: for ongoing performance analysis

Accountants and auditors: for reporting and verification

Executive management and managers: for assessing financial health and making decisions

External consultants: for providing strategic support to clients

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WHAT FIGURES THE REPORT SHOWS

The Financial Performance Report (BWA) – Year-over-Year Comparison presents:

Interactive features:

- Filter by month
- Export to Excel
- Sortable columns

Rows:

 Financial report BWA, including income, cost groups, and formulas from the BWA.

Columns:

- Row No.
- Row Description
- PY Amount (Previous Year)
- AC Amount (Actual)
- A Absolute
- \(\lambda \) %
- PY YTD
- AC YTD
- A YTD Absolute
- Δ YTD %