

# FINANCIAL PERFORMANCE REPORT (BWA) – 3 YEAR COMPARISON

**Report Name:** Financial  
Performance Report (BWA)  
– 3 Year Comparison



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the report

**Report Number:** REP-5015-INT-S

**Access link:**

<https://getsix-services.cc/4ic5dji>

**Report Category:** Pro

**Report Type:** Interactive

Financial Performance Report (BWA) 3 Year Comparison  
Report No: REP-5015-INT-S  
Client No: 90999

Row Number	Description	Amount PPY	Amount PY	Amount AC	Amount Mapped PPYD	Amount PY YTD	Amount YTD
A	Revenues from sales and equivalent to them		39,708.78	46,370.84		706,204.75	651,565.15
703	Sale of services		38,289.75	45,362.80		683,476.97	650,389.74
703-003	Sale of services domestic		38,289.75	45,362.80		683,476.97	650,389.74
703-006	Sale of EU services						
703-007	Sale of non-EU services						
730	Sale of goods		3,439.25	7.94		44,727.78	3,375.41
730-003	Sale of goods domestic		3,439.25	7.94		44,727.78	3,375.41
730-006	Sale of EU goods						
730-007	Sale of non-EU goods						
B	Operating expenses		3,377,053.37	3,278,843.40		3,470,974.78	3,382,472.33
404	Salaries		40,235.40	34,927.20		433,868.50	404,889.80
404-003	Employment contracts		22,515.80	30,388.85		261,408.57	267,233.23
404-002	Contracts of mandate and contract for specific work		17,842.80	14,340.55		172,490.33	184,553.47
404-005	Remuneration for performance of functions						5,335.35
404-006	Remuneration of the supervisory board						
405	Social security and other benefits		4,789.77	3,979.94		73,305.98	75,612.44
405-003	Employee Social Security					35,389.23	38,355.22
405-004	SOCIAL FUNDS		958.51	885.51		26,951.97	23,435.96
405-005	PPH (Employee Capital Plans)		3,742.46	3,389.93		14,223.87	15,426.25
405-006	Medical packages		3,302.77	3,337.04		17,847.51	16,840.58
405-007	Sports packages					490.00	
405-008	Group insurance for employees						
405-009	Health and safety expenditure		78.38	54.16		828.57	544.22
405-010	Welfare		98.65	102.70		3,703.83	3,343.26
405-011	Other employee benefits						

Report Date: 23.04.2023 12:25 • Last Refresh Date: 23.04.2023 09:04 • Last Modified On: 23.04.2023 09:04 • All values in EUR  
Click on any value and select drillthrough, to check details.

## WHY IS THIS REPORT USEFUL?

The report **Financial Performance Report (BWA) – 3 Year Comparison** offers a side-by-side comparison of financial performance over three years, based on BWA (Business Assessment), a structured format used in German accounting. It helps identify long-term trends and supports forecasting and strategic analysis.

## CUSTOMER BENEFITS

**Historical overview:** financial results from the past 3 years in a single report.

**Change analysis:** year-over-year comparison for better trend insights.

**Strategic support:** assists in making long-term decisions.

**Presentation-ready:** data can be exported for reporting and analysis.

**Standards compliance:** structure based on the German BWA.

**Access to details:** drillthrough functionality allows review of source data.

## WHO MIGHT FIND THIS REPORT INTERESTING

**Financial controllers:** for historical comparison

**Executives:** for multi-year strategy and planning

**Accountants:** for structured financial reporting

**Consultants:** for business evaluation

## WHAT FIGURES THE REPORT SHOWS

The Financial Performance Report (BWA) – 3-Year Comparison presents:

### Rows:

- Account schedules from the BWA including formulas and key revenue/cost categories

### Columns:

- Row number
- Description (BWA line item)
- PPY (Prior-Prior Year) amount
- PY (Previous Year) amount
- AC (Actual Year) amount
- PPY YTD – year-to-date cumulative value two years ago
- PY YTD – year-to-date cumulative value last year
- YTD – current year-to-date value

### Interactive features:

- Export to Excel
- Dynamic row and column sorting
- Drillthrough to transaction-level details

### Available filters:

- Month