

Report Name: Progress Overview 12 Month



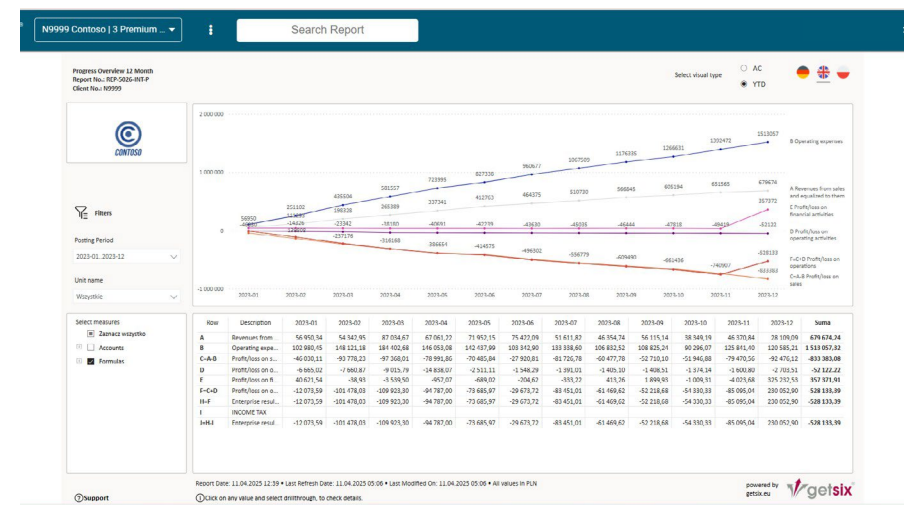
Explore the report

Report Number: REP-5026-INT-P

Report Category: Premium

Access link:
<https://getsix-services.cc/3Y0todr>

Report Type: Interactive



WHY IS THIS REPORT USEFUL?

The **Progress Overview 12 Month** report analyzes financial performance over the past 12 months using BWA (Business Management Reporting /Betriebswirtschaftliche Auswertung) formulas, a standard tool in German accounting that provides insights into key financial metrics like gross profit, operating profit, and EBIT.

PROGRESS OVERVIEW
12 MONTH

CUSTOMER BENEFITS

Clear Yearly Financial Visualization: Offers a 12-month graph and detailed table view, making it easy to track and understand financial performance over time.

Customizable Metric Selection: Choose from BWA formulas and specific accounts to tailor the report to your business needs.

Quick Drilldown to Details: Use the „Drillthrough“ feature to explore deeper insights into selected metrics and account movements.

AC or YTD Selection: Switch between Actual (AC) or Year-to-Date (YTD) views to analyze either monthly performance or cumulative progress throughout the posting period.

WHO MIGHT FIND THIS REPORT INTERESTING

Accountants and Analysts: For tracking and analyzing specific financial metrics.

Executives and Management: For high-level financial insights and performance tracking.

Business Owners: To monitor and assess financial performance throughout the selected year.

WHAT FIGURES THE REPORT SHOWS

The Progress Overview 12 Month is displaying:

- A graph for the selected year with options to show AC (actual values) or YTD (running total).
- A table at the bottom of the report, which mirrors the graph data, allowing for detailed analysis of each metric by month.

Interactivity:

- Use „Drillthrough“ to explore detailed data on specific

financial items over time.

Available Filters:

- **Visual Type:** Choose between AC or YTD.
- **Posting Period:** Filter by selected month or period.
- **BWA Formulas:** Select the financial metrics and formulas from BWA.
- **Metrics/Accounts:** Select specific accounts or metrics to include in the report.