

#### CUSTOMER BL& REPORTING PORTAL

Report catalog

Report Name: Financial Performance Report (BWA) - 12 Month Rolling Period

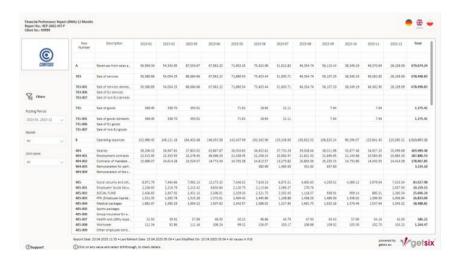
Explore the report

Report Number: REP-5012-INT-S

Report Category: Pro

Report Type: Interactive

Access link: https://getsix-services.cc/3G9itb7



### WHY IS THIS REPORT USEFUL?

The report Financial Performance Report (BWA) – 12 Month **Rolling Period** shows the financial performance of the company over the most recent 12 complete months. Based on the BWA (Business Assessment) structure used in German accounting, it provides a continuous and up-to-date view of revenues, costs, and profitability.

## Financial Performance Report (BWA) – 12 Month Rolling Period

#### **CUSTOMER BENEFITS**

Data currency: presents financial results for the last 12 months.

Trend analysis: enables tracking of changes and seasonality over time.

Management support: ideal for monthly reviews and reporting.

Export-ready: data easily usable in presentations and analyses.

**Standards compliance**: based on the BWA structure and aligned with accounting accounts.

# WHO MIGHT FIND THIS REPORT INTERESTING

Finance departments: for ongoing tracking.

Controllers: for trend and variance analysis.

Management: for monthly decision-making.

Accountants: for regular reporting.

Consultants: for business performance evaluation.

#### **CUSTOMER BI & REPORTING PORTAL**

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#### WHAT FIGURES THE REPORT SHOWS

The Financial Performance Report (BWA) – Rolling 12-Month Period presents:

#### Interactive features:

- Real-time monthly comparisons
- Export to Excel for flexibility

#### Rows:

 Financial report from the BWA, including key revenue and cost elements, calculations, and formulas.

#### Columns:

 The most recent 12 complete months (rolling layout that updates automatically).