

FINANCIAL PERFORMANCE  
REPORT (BWA) – 3 YEAR  
COMPARISON

**Report Name:** Financial Performance Report (BWA) – 3 Year Comparison



Explore the report

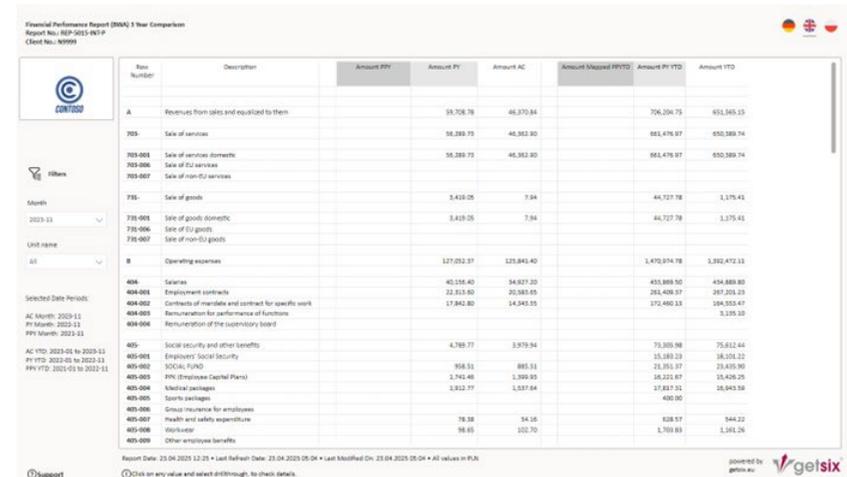
**Report Number:** REP-5015-INT-S

**Access link:**

<https://getsix-services.cc/4ic5dji>

**Report Category:** Pro

**Report Type:** Interactive



Row Number	Description	Amount PPT	Amount PY	Amount AC	Amount Mapped PPTD	Amount PY YTD	Amount YTD
A	Revenues from sales and equitized to them		19,708.78	46,370.84		706,204.75	651,565.15
705	Sale of services		16,269.75	46,362.80		663,476.97	650,369.74
705-005	Sale of services domestic		16,269.75	46,362.80		663,476.97	650,369.74
705-006	Sale of IT services						
705-007	Sale of non-IT services						
705-008	Sale of goods		3,439.03	7.94		44,727.78	1,195.41
705-009	Sale of goods domestic		3,439.03	7.94		44,727.78	1,195.41
705-010	Sale of IT goods						
705-011	Sale of non-IT goods						
B	Operating expenses		1,177,053.37	1,275,843.40		1,470,974.78	1,382,472.13
404	Salaries		40,116.40	34,937.20		403,869.50	404,889.80
404-001	Employment contracts		12,115.80	10,188.00		264,499.57	267,215.10
404-002	Contracts of mandate and contract for specific work		17,842.80	14,340.00		170,460.13	184,533.47
404-003	Remuneration for performance of functions						5,130.10
404-004	Remuneration of the supervisory board						
405	Social security and other benefits		4,789.77	3,979.94		73,300.98	75,612.44
405-001	Employee Social Security					15,889.28	16,051.32
405-002	SOCIAL FUNDS		998.51	885.51		21,351.97	23,435.90
405-003	PPN (Employee Capital Plans)		3,741.46	3,389.93		18,211.87	15,428.29
405-004	Medical packages		3,822.77	3,837.84		17,847.52	18,493.58
405-005	Sports packages					400.00	
405-006	Group insurance for employees						
405-007	Health and safety expenditure		78.38	54.16		828.97	544.22
405-008	Welfare		98.65	102.70		1,700.83	1,341.26
405-009	Other employee benefits						

WHY IS THIS REPORT USEFUL?

The report **Financial Performance Report (BWA) – 3 Year Comparison** offers a side-by-side comparison of financial performance over three years, based on BWA (Business Assessment), a structured format used in German accounting. It helps identify long-term trends and supports forecasting and strategic analysis.

## Financial Performance Report (BWA) – 3 Year Comparison

### CUSTOMER BENEFITS

**Historical overview:** financial results from the past 3 years in a single report.

**Change analysis:** year-over-year comparison for better trend insights.

**Strategic support:** assists in making long-term decisions.

**Presentation-ready:** data can be exported for reporting and analysis.

**Standards compliance:** structure based on the German BWA.

**Access to details:** drillthrough functionality allows review of source data.

### WHO MIGHT FIND THIS REPORT INTERESTING

**Financial controllers:** for historical comparison

**Executives:** for multi-year strategy and planning

**Accountants:** for structured financial reporting

**Consultants:** for business evaluation

### WHAT FIGURES THE REPORT SHOWS

The Financial Performance Report (BWA) – 3-Year Comparison presents:

**Rows:**

- Account schedules from the BWA including formulas and key revenue/cost categories

**Columns:**

- Row number
- Description (BWA line item)
- PPY (Prior-Prior Year) amount
- PY (Previous Year) amount
- AC (Actual Year) amount
- PPY YTD – year-to-date cumulative value two years ago
- PY YTD – year-to-date cumulative value last year
- YTD – current year-to-date value

**Interactive features:**

- Export to Excel
- Dynamic row and column sorting
- Drillthrough to transaction-level details

**Available filters:**

- Month