

Report Name: Profit and Loss Comparative Variant



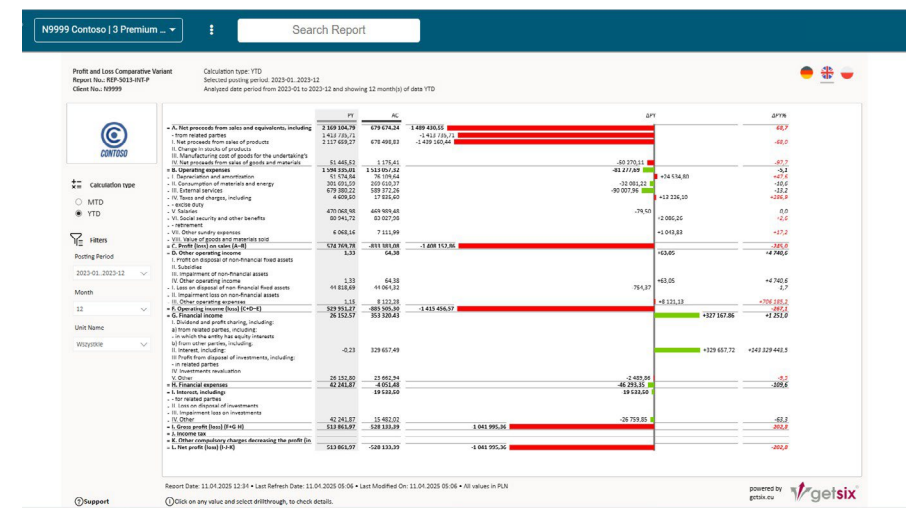
Explore
the report

Report Number: REP-5013-INT-P

Report Category: Premium

Access link:
<https://getsix-services.cc/43RVJGt>

Report Type: Interactive



WHY IS THIS REPORT USEFUL?

The **Profit and Loss Comparative Variant** report provides a detailed view of financial performance, comparing different periods (Month-to-Date or Year-to-Date) in a clear and interactive format. It helps businesses track and analyze their financial data, providing insights into how income and expenses evolve over time.

CUSTOMER BENEFITS

Customizable Timeframe Selection: Focus on Month-to-Date or Year-to-Date periods for a tailored view of financial performance.

Quick Drilldown to Details: Use the Drillthrough feature to explore the data behind each line item and uncover the reasons behind variances.

Simplified Financial Reviews: Interactive layout and filters make it easy to prepare and present financial summaries for stakeholders.

WHO MIGHT FIND THIS REPORT INTERESTING

Accountants and Financial Analysts: For analysing profit and loss figures for different periods and identify financial trends.

Management and Executives: For a high-level view of financial performance for decision-making and strategic planning.

Business Owners: For a simple and clear comparative analysis of their financial performance over different periods.

WHAT FIGURES THE REPORT SHOWS

The Profit and Loss Comparative Variant is displaying:

Columns:

- **Profit and Loss Row Name:**
Displays the name of the financial category (e.g., Total Income, Total Expenses).
- **PY (Previous Year):** Shows the actual value for the same category from the previous period (either previous month or previous year, depending on the selected period).
- **AC (Actual):** Shows the actual value for the selected category in the current period.
- **ΔPY (Delta PY):** Represents the difference in value between the current period (AC) and the previous period (PY), indicating whether the balance has increased or decreased.
- **ΔPY% (Delta PY %):** Shows the percentage change between the current and previous period, helping to assess the magnitude of the change.

Interactivity:

- Click on any row to explore more detailed data for each category by selecting the „Drillthrough” option.
- This allows you to dive deeper into the underlying details and track the performance of specific financial items over time.

Available Filter:

- **Posting Date To:** Filters the data by the selected end date, ensuring the report reflects the specific period you're analyzing.
- You can filter by month and year based on your selection.